

**BURNET CENTRAL APPRAISAL DISTRICT**

**HOUSE BILL 3693**

**UTILITY USAGE AND COST REPORT**

FISCAL YEAR 2014													
<b>ELECTRICITY</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>YTD</b>
kWh Consumption	4,143	4,315	3,847	3,709	3,911	4,637	5,636	6,051	5,767	4,906	4,380	3,193	54,495
Cost \$	\$491.90	\$518.90	\$468.87	\$456.05	\$483.19	\$560.27	\$673.05	\$753.48	\$715.03	\$619.78	\$562.07	\$419.90	\$6,722.49

<b>WATER</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>YTD</b>
Gallons	1,870	2,030	1,800	2,040	2,380	2,630	2,610	2,590	2,290	2,310	2,250	1,870	26,670
Cost \$	\$33.66	\$34.43	\$33.33	\$34.49	\$36.46	\$37.91	\$34.76	\$34.69	\$33.56	\$33.64	\$33.42	\$31.99	\$412.34

<b>GAS</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>YTD</b>
CCF	61	57	50	8	1	0	0	0	0	0	0	23	200
Cost \$	\$77.35	\$75.11	\$78.18	\$45.70	\$39.08	\$40.34	\$41.05	\$41.02	\$41.03	\$41.01	\$41.00	\$57.32	\$618.19

<b>Total Monthly Cost \$</b>	\$602.91	\$628.44	\$580.38	\$536.24	\$558.73	\$638.52	\$748.86	\$829.19	\$789.62	\$694.43	\$636.49	\$509.21	\$7,753.02
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